

## Board of Directors

President Nancy Newton  
Vice President Matt Stone  
Treasurer James Tuggle  
Secretary Lisa Castro  
Umpire in Chief Don Calhoun  
Safety Manager Ed Huff  
Coaching Coordinator David Panneton  
Player Agent I Open  
Player Agent II Open  
Director of Registration Kristi Bailey  
Parenting Auxiliary Jennifer Walker  
Volunteer Coordinator Melissa Harrell  
Uniform Manager Amy Counts  
Spirit Wear Ana Navarro  
Field Manager Clint Ermis  
Fundraising Director Jennifer McNair  
Fundraising Assistant Open  
Grand Slam Coordinator Kari Martin  
TBall Rep Terri Harris  
6 YO Rep Bobby Lahiere  
7 YO Rep Jim Nix  
8 YO Rep Jim Nix  
9/10 Rep Gary Moore  
Majors/Intermediate Rep Brook Parr  
Juniors Rep Steve Castro  
Senior League Rep Johnny Dejean  
Information Director William Harris

## Tomball Sport Association

### Income Statement

#### Income

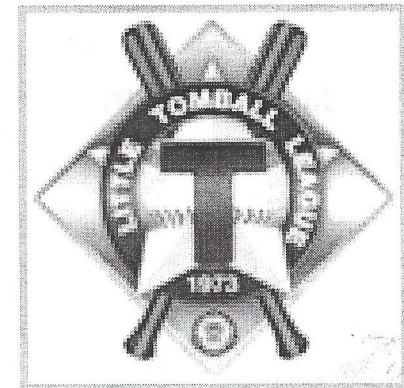
Registration	184,713.05
Grand slam	68,886.61
Misc Income	24,955.64
<b>Total Income</b>	<b>278,555.30</b>

#### Expense

Allstars	15,690.35
Equipment	18,521.02
Bathroom / Janitorial	8,957.60
Field Maintenance	82,354.14
Fundraising	21,683.42
Refunds	4,507.75
Operations	8,382.49
Little League	12,555.20
Umpires	50,009.33
Uniforms / trophies	44,724.48
Misc	<u>15,698.89</u>
<b>Total Expenses</b>	<b>283,084.67</b>

<b>Net income / Loss</b>	<b>(4,529.37)</b>
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# Tomball Sports Association



# 2015 Annual Report

**Annual Meeting of  
Shareholders of Tomball Sports  
Association**

Wayne Stovall Park  
125 W Huffsmith  
Tomball, Texas 77375

January 30, 2016

**Meeting Agenda**

<b>Presidents Report</b>	<b>Nancy Newton</b>
<b>Treasurer's Report</b>	<b>James Tuggle</b>
<b>Old Business</b>	
<b>New Business</b>	
<b>Adjournment</b>	

**Presidents Report  
2015  
Nancy Newton - Chairman**

**2015 Accomplishments**

58 Scholarships for Players  
Laser grading of fields 2 & 3  
2 new batting cages near field 7 & 8  
Tomball Sports Association Card program  
New lights on fields 1, 2 & 3  
Opening of our TSA online Square store  
Dick's Sporting Goods store day  
Moving the fence in on Field 1  
Future Astros Program  
A new ice machine and grill for concessions  
Tomball Fall uniforms

**Coming in 2016**

Remodeled ADA compliant bleachers  
Laser grading of fields 5, 6, 7, & 8.  
Concrete for all four batting cages  
Remodel restrooms with new fixtures

**Treasurers Report  
2015  
James Tuggle - Treasurer**

Enclosed are the balance sheet and income statements for the period ended December 31, 2015.

**Assets**

Bank Accounts	19,476.82
Accounts Receivable	14,472.00
F,F,&E	1,319.16
<b>Total Assets</b>	<b>35,267.98</b>

**Liabilities & Equity**

Total Liabilities	937.33
Equity	34,330.65
<b>Total Liabilities &amp; Equity</b>	<b>35,267.98</b>